

MEMORANDUM

TO: GLENN KOOCHER
FROM: STEVE FINNEGAN
RE: **FINAL HOUSE BUDGET ACTION**
DATE: April 30, 2013

Line Item	Description	Amendment
7009-6400	ELL- To rapidly increase English language learning in secondary schools	Increased this account by \$400,000. Total Funding: \$3 million.
7009-6402	New line item for grants to support the establishment of career academies in Gateway Cities	Funded with \$500,000 Total Funding: \$500,000.
7009-9600	Concurrent enrollment programs for students with disabilities	Added \$100,000 to this account. Total Funding: \$700,000.
7010-0005	DESE line item provided equipment and maintenance grants to Hingham, Hull, and Cohasset.	Added about \$600,000 to this line item. Total Funding: \$14,438,400.
7010-0012	METCO	Added \$1.5 million to this account. Also added the following language “that all grant applications submitted to and approved by DESE shall include a detailed line item budget specifying how such funds shall be allocated and expended”. Total Funding: \$18, 642,582.

7010-0033	Literacy and Early Literacy account.	Added \$300,000 to this line item. Total Funding: \$1.8 million.
7027-0019	School to career connecting activities.	Added \$1 million to this account. Total Funding: \$2 million.
7027-1004	ELL acquisition of Prof. Development.	Added language as follows “provided that funds may be expended for the RETELL initiative”. Total Funding unchanged.
7035-0002	Adult Basic Education	Added the following language “an entity that receives grant funding for English Language Learners cannot receive such grants in more than one workforce development region and that not less than \$150,000 be expended for Operation A.B.L.E. of Greater Boston to provide basic workforce and skills, training, employment services and job re-entry support to older workers.” Also, \$1,020,000 was added to this account. Total Funding: \$30,174,160.
7035-0006	Regional School Transportation	Added \$500,000 to this account. Total Funding: \$46,021,000.
7035-0035	Advanced Placement course participation	Added \$1 million to this account. Total Funding: \$2 million.

7061-0008	Chapter 70	Added \$5.3 million to this account to provide some relief to above effort communities. Total Funding: \$4,285,945,528.
7061-0033	Addresses shortfalls in federal impact aid at Hanscom Air Force Base	Funds this new account with \$400,000.
7061-9412	For expanded learning time	Adds \$250,000 to this account. Total Funding: \$14,168,030
7061-9612	Safe and supportive schools grants	This new account was funded with \$200,000.
7061-9614	Alternative education grant program	This new account was funded with \$200,000.
7061-9626	Youth-Build	Added \$1 million to this account. Total Funding: \$2 million
7061-9634	Mass. Mentoring Partnership	Added \$100,000 to this account. Total Funding: \$350,000.