

FISCAL IMPACT

Abington

FTE Loss: FY10 24 FY11 0 FY12 0 Administrator Loss: FY10 1 FY11 1 FY12 0	Programs Eliminated FY10: Sub-varsity Athletics, Elementary Curriculum Coordinators, Central Office Support, a number	Programs Reduced FY10:	Other Positions Cut FY10: A number of Paraprofessionals, a Nurse and a Custodian
	Programs Eliminated FY11: Closing of an additional Elementary School	Programs Reduced FY11:	Other Positions Cut FY11: 1 Nurse, 1 Custodian, 1 Secretary
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: Yes Successful? No	FY11: No	FY12: No

Agawam

FTE Loss: FY10 FY11 FY12 3 Administrator Loss: FY10 FY11 FY12 1	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 3 Secretaries, instructional coaches
	Overrides FY10: No	FY11: No	FY12: No

Andover

FTE Loss: FY10 14.6 FY11 9 FY12 3 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10: Middle School Library/Media, Elementary technology	Programs Reduced FY10: 5 Elementary Media, 3.5 MS Media, 5.5 Teachers, 4.3 Elementary Technology, .8 Psychologists	Other Positions Cut FY10: 1 Media Asst., 2.3 HS Guidance Clerical, 4.5 Custodians
	Programs Eliminated FY11:	Programs Reduced FY11: 7.0 Teachers, 2.0 MS Technology	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: 3.0 Guidance Counselors	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Arlington

FTE Loss: FY10 8.5 FY11 32 FY12 0 Administrator Loss: FY10 2 FY11 4 FY12 0	Programs Eliminated FY10: 0	Programs Reduced FY10: Reading, Athletics spending, PD	Other Positions Cut FY10: 4.0 Permanent Substitutes
	Programs Eliminated FY11: Library, Math Support	Programs Reduced FY11: Library, Art, Music, Reading, PE, World Languages	Other Positions Cut FY11: Reduced Custodians, Traffic Supervisors, Gifted & Talented
	Programs Eliminated FY12: 0	Programs Reduced FY12: 0	Other Positions Cut FY12: 0
	Overrides FY10: No	FY11: No	FY12: No

Auburn

FTE Loss: FY10 0 FY11 0 FY12 1 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: .50 FTE Secretary - moved to revolving funds; 1.0 FTE bookkeeper - left voluntarily/not replaced
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Avon

FTE Loss: FY10 FY11 FY12 1 Administrator Loss: FY10 FY11 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12: Reduction to staff - summer program extra curricular and athletics	Programs Reduced FY12:	Other Positions Cut FY12: 1.6 Custodians, .5 Library Asst., 2 Instructional Asst.
	Overrides FY10: No	FY11: No	FY12: Yes Successful?

Belchertown

FTE Loss: FY10 0 FY11 FY12 0 Administrator Loss: FY10 0 FY11 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 8 Paraprofessionals
	Programs Eliminated FY11: 12 Paraprofessionals, 1 Secretary, 1 Volunteer Coordinator	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12: Varsity Golf, Winter Track, and Ski Programs eliminated	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Bellingham

FTE Loss: FY10 18 FY11 14 FY12 5 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10: Spanish Grades 3-4	Other Positions Cut FY10: 4 Custodians; 1.8 Instructional Learning Assistants; .2 Librarian Assistants
	Programs Eliminated FY11: Home & Careers	Programs Reduced FY11:	Other Positions Cut FY11: 2.5 Custodians; 9 ILA
	Programs Eliminated FY12: Industrial Arts & Study Skills	Programs Reduced FY12:	Other Positions Cut FY12: 8 ILA
	Overrides FY10: No	FY11: No	FY12: No

Belmont

FTE Loss: FY10 FY11 7.4 FY12 0 Administrator Loss: FY10 FY11 0.6 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 2.6 FTE's; cuts in supply and textbook accounts
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 0
	Overrides FY10: No	FY11: Yes Successful? No	FY12:
	Additional Information: Override vote taken in Spring of 2010 for FY11 budget		

Berkley

FTE Loss: FY10 0 FY11 0 FY12 1 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Retiree not replaced
	Overrides FY10: No	FY11: Yes Successful? Yes	FY12: No
	Additional Information: FY11 - \$500,000 for K-8; \$500,000 to regionalize grades 9-12 w/Somerset		

Bourne

FTE Loss: FY10 3 FY11 0 FY12 0 Administrator Loss: FY10 1 FY11 1 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 1.5 Secretaries, .5 Custodians, .8 ESP
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 1 ESP; .2 Secretary
	Overrides FY10: No	FY11: No	FY12: No

Brookline

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 4 FY11 0 FY12 0.4	Programs Eliminated FY10:	Programs Reduced FY10: Special education restructured (cost increased)	Other Positions Cut FY10: Library assisments eliminated
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Library Assistant at High School; Clerical Positions 2.0 FTE
	Programs Eliminated FY12:	Programs Reduced FY12: Drama Program	Other Positions Cut FY12: Special Education Aides; Restructuring of Guidance at BHS
	Overrides FY10: No	FY11: No	FY12: No

Carlisle

FTE Loss: FY10 1.5 FY11 FY12 2 Administrator Loss: FY10 FY11 1 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: Aide
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Aide, Substitutes, Contracted services
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Aide, Clerical
	Overrides FY10: No	FY11: No	FY12: No

Carver

FTE Loss: FY10 5 FY11 1 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Central Berkshire RSD

FTE Loss: FY10 0 FY11 0 FY12 1 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Remedial Reading reduced by .5 FTE; Reading Recovery reduced by .5 FTE; Reading Recovery reduced by .5FTE	Other Positions Cut FY12: Title I Paraprofessional
	Overrides FY10: No	FY11: No	FY12: No

Chelsea

FTE Loss: FY10 14 FY11 13 FY12 6 Administrator Loss: FY10 2 FY11 2.5 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 2 Intake Workers, 2 Clerks, 1 Attendance Officer, 1 Bus Monitor, 5 Paras
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 4 Paraprofessionals, 1 Maintenance, 1.5 Clerks
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 5 Paraprofessionals; 1 Security Monitor
	Overrides FY10: No	FY11: No	FY12: No

Cohasset

FTE Loss: FY10 0 FY11 0 FY12 1 Administrator Loss: FY10 FY11 0 FY12 0	Programs Eliminated FY10: None	Programs Reduced FY10: None	Other Positions Cut FY10: None
	Programs Eliminated FY11: None	Programs Reduced FY11: None	Other Positions Cut FY11: None
	Programs Eliminated FY12: None	Programs Reduced FY12: None	Other Positions Cut FY12: None
	Overrides FY10: No	FY11: No	FY12: No

Danvers

FTE Loss: FY10 6.5 FY11 0 FY12 10.73 Administrator Loss: FY10 1 FY11 0 FY12 1	Programs Eliminated FY10: None	Programs Reduced FY10: None	Other Positions Cut FY10: 2.0
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 6.0 Aides
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 9.0 Aides
	Overrides FY10: No	FY11: No	FY12: No

Dennis-Yarmouth RSD

FTE Loss: FY10 23.35 FY11 26 FY12 11 Administrator Loss: FY10 1 FY11 0 FY12 1	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: Secretary & Asst. 8.1 FTE; Custodial 28.3; Food Service 1 FTE; other 1 FTE
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Cut all libraries except at high school	Other Positions Cut FY12: 19 SPED Aides; 4.5 Secretaries; 6 Librarians; 1 Psychologist
	Overrides FY10: Yes Successful? No	FY11: No	FY12: Yes Successful? Yes

Dighton-Rehoboth RSD

FTE Loss: FY10 5 FY11 0 FY12 0 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 25 Teacher Aids; 2.5 Custodians
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No
Additional Information: Shortfalls mitigated by E&D			

Dudley-Charlton RSD

FTE Loss: FY10 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Pre-school capacity, instruction at all levels	Other Positions Cut FY12: 3 assistants
	Overrides FY10: No	FY11: No	FY12: No

East Bridgewater

FTE Loss: FY10 9 FY11 2.3 FY12 12.3 Administrator Loss: FY10 1 FY11 0 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Change in Rtl program in Elementary due to reduction in teachers	Other Positions Cut FY12: 7 Teaching Assistants
	Overrides FY10: No	FY11: No	FY12: No

Additional Information: The town did vote a \$77 million debt exclusion for a new high school in Feb 2011

Easthampton

FTE Loss: FY10 5 FY11 FY12 1.5 Administrator Loss: FY10 FY11 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 1.0 Guidance, 4.0 Paraprofessionals, 1.6 Secretary, 1.0 Specialist
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: .5 FTE Metal Shop	Other Positions Cut FY12: 1.5 FTE Teacher, 3.8 FTE Paraprofessional, 1.0 FTE Custodian/Maintenance
	Overrides FY10: No	FY11:	FY12: No

Farmington River RSD

FTE Loss: FY10 2 FY11 0 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10: Gifted and Talented	Programs Reduced FY10:	Other Positions Cut FY10: Guidance Counselor; Library staffing - people reassigned to other areas - will rely on volunteers
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Library Paraprofessional was reduced; Technology Assistant was reduced	Other Positions Cut FY12: Classroom Paraprofessional to reduce class size ratios
	Overrides FY10: No	FY11: No	FY12: Yes

Framingham

FTE Loss: FY10 FY11 18.35 FY12 2 Administrator Loss: FY10 FY11 4.25 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: ELL Dept Reductions; Aides and Asst Reduced; K-8 Health and Phys Ed Director; MS Vice Principal; Transportation and Grant Offsets
	Programs Eliminated FY11: Reading Recovery	Programs Reduced FY11:	Other Positions Cut FY11: 14.27
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Franklin

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 2 General Aides
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Para professionals (non special ed) - 4
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Para professionals (non special ed) - 4
	Overrides FY10: No	FY11: No	FY12: No

Greater Fall River RVTSD (Diman)

FTE Loss:	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
FY10 0			
FY11 0			
FY12 0	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
Administrator Loss:	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
FY10 0			
FY11 0			
FY12 0	Overrides FY10: No	FY11: No	FY12: No

Groton-Dunstable RSD

FTE Loss:	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
FY10 1			
FY11 6			
FY12 0	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
Administrator Loss:	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
FY10		Physical Education	
FY11			
FY12 0	Overrides FY10: No	FY11:	FY12: No

Hampshire RSD

FTE Loss: FY10 0 FY11 2 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Technology Para reduced from full-time to 50%
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Holbrook

FTE Loss: FY10 6 FY11 0 FY12 4 Administrator Loss: FY10 FY11 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 5 paraprofessionals
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Hudson

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 1 FY11 1 FY12 0	Programs Eliminated FY10: 	Programs Reduced FY10: 	Other Positions Cut FY10:
	Programs Eliminated FY11: Eliminted some stipend positions.	Programs Reduced FY11: 	Other Positions Cut FY11:
	Programs Eliminated FY12: 	Programs Reduced FY12: 	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Hull

FTE Loss: FY10 16.6 FY11 0 FY12 2 Administrator Loss: FY10 2 FY11 0 FY12	Programs Eliminated FY10: Library (K-8), Guidance (K-8), World Languages (6-8)	Programs Reduced FY10: Business Department	Other Positions Cut FY10: 4.2 Paraprofessionals
	Programs Eliminated FY11: 	Programs Reduced FY11: 	Other Positions Cut FY11:
	Programs Eliminated FY12: 	Programs Reduced FY12: 	Other Positions Cut FY12: Edu Jobs
	Overrides FY10: Yes Successful? No	FY11: Yes Successful? No	FY12:

King Philip RSD

FTE Loss: FY10 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10: Class offerings reduced, class sizes increased	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11: Class offerings reduced, class sizes increased	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Class offerings reduced, class sizes increased	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Longmeadow

FTE Loss: FY10 3.9 FY11 3.4 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: Industrial Arts at Middle School	Other Positions Cut FY10: Clerical
	Programs Eliminated FY11: Middle School Autism Program	Programs Reduced FY11:	Other Positions Cut FY11: Clerical, Technology Support Personnel, Internal Suspension
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Ludlow

FTE Loss: FY10 11 FY11 FY12 1 Administrator Loss: FY10 1 FY11 FY12 1	Programs Eliminated FY10:	Programs Reduced FY10: Some student activites curtailed	Other Positions Cut FY10: 6 Elementary CILs, 11 Teaching Positions eliminated-staff attrition, 2 Secretaries reduced to 1/2 time.
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 2 Instructional Coaches
	Programs Eliminated FY12:	Programs Reduced FY12: Reductions to Professional Development Consultants	Other Positions Cut FY12: 4 Instructional Coaches, Testing Coordinator, 1 Nurse
	Overrides FY10: No	FY11: No	FY12: No

Lynnfield

FTE Loss: FY10 0 FY11 4 FY12 0 Administrator Loss: FY10 0 FY11 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: 1 Full Day Kindergarten Class will be eliminated	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11: Retirees were not replaced	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: Yes

Mashpee

FTE Loss: FY10 10 FY11 15 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: Speech thereapist, paraprofessional, administrative asst
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Team chair, paraprofessional
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Melrose

FTE Loss: FY10 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12:

Additional Information: FY11 wage freeze for all employees

Mendon-Upton RSD

FTE Loss:
FY10 5.5
FY11 21.5

FY12 8
Administrator Loss:
FY10 2.5
FY11
FY12

Programs Eliminated FY10:	Programs Reduced FY10: Late bus, Elimination of Class Offerings	Other Positions Cut FY10: .5 Technology Specialist, 7 Paraprofessionals, .25 Administrative Assistant, .5 Reading Specialist, 1 Custodian, 1 Cafeteria			
Programs Eliminated FY11: Class offerings, Supplies, AP classes, Middle School classes	Programs Reduced FY11: Athletics at High School (self-funded)	Other Positions Cut FY11: 8 Paraprofessionals, 1 Out of District Coordinator, 1.5 Reading Specialists, .5 Nurses, .75 Admin Assistant			
Programs Eliminated FY12: Class offerings, Supplies	Programs Reduced FY12:	Other Positions Cut FY12: 3 Paraprofessionals			
Overrides FY10: Yes	Successful? No	FY11: Yes	Successful? No	FY12: Yes	Successful? Yes

Additional Information: State plan to shift cost to local towns beyond town's ability to pay will force towns to cut local services. Eventually school district may not be able to cover foundation budget.

Methuen

FTE Loss:
FY10
FY11
FY12 2
Administrator Loss:
FY10
FY11
FY12

Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
Programs Eliminated FY12: Engineering	Programs Reduced FY12:	Other Positions Cut FY12:
Overrides FY10: No	FY11: No	FY12: No

Additional Information: FY09-FY11 were all set; some teachers that retired might not have been replaced until needed to keep class sizes down

Middleborough

FTE Loss: FY10 18.5 FY11 FY12 1 Administrator Loss: FY10 FY11 FY12 2	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: (2) Custodians, (2) Secretaries, (1) Groundskeeper
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 3 Building ESP's, 1 Pool ESP, 3 Title 1 ESP's, 2 Tech ESP's, Administrative Secretary, 4 Middle School Department Heads
	Overrides FY10: No	FY11: Yes Successful? No	FY12: No

Millis

FTE Loss: FY10 3.1 FY11 1 FY12 Administrator Loss: FY10 0 FY11 0 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11: Kindergarten Aides hours reduced	Other Positions Cut FY11: 1 aide
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: Yes Successful?	FY12:

Milton

FTE Loss: FY10 5 FY11 0 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 1.0 Librarian; 1.0 High School Secretary; 4.0 Instructional Aides; 1.0 Inclusion Specialist; Art Coordinator (stipend)
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Administrative Support Position
	Overrides FY10:	FY11:	FY12:

Additional Information: During FY09, Town mtg. reduced appropriation by anticipated medicaid receipts (overstated by approx \$100,000) subsequent 9C cuts and Circuit Breaker cuts

Narragansett RSD

FTE Loss: FY10 0 FY11 0 FY12 5 Administrator Loss: FY10 0 FY11 0 FY12 1	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12: Environmental Science	Programs Reduced FY12:	Other Positions Cut FY12: 5 Paraprofessionals; 1 Custodian; 1 Cafeteria Worker
	Overrides FY10: No	FY11: No	FY12: Yes

Additional Information: FY12 \$900,000 Override failed resulting in cuts in Program, Administrator, Teachers,

Needham

FTE Loss:
FY10 6.2
FY11 6.1
FY12 2.6
Administrator Loss:
FY10 0.36
FY11 0.2
FY12 0.1

Programs Eliminated FY10: N/A	Programs Reduced FY10: Professional Development	Other Positions Cut FY10: 1.15 Clerical, 1.23 Instructional Assistant
Programs Eliminated FY11:	Programs Reduced FY11: Educational Supplies, Professional Development	Other Positions Cut FY11: 2.9 Instructional Assistants, 2.1 Clerical Support
Programs Eliminated FY12:	Programs Reduced FY12: Cuts to per pupil supplies, Legal services, Substitute teacher funds, Athletic coaching funds, Staff development	Other Positions Cut FY12: 2.3 Teaching Assistants
Overrides FY10: Yes	Successful? Yes	FY11: No
		FY12: No

Additional Information: FY11 used \$615,900 in federal stimulus funds to balance budget; FY12 Using \$500,900 in federal education jobs funds to balance budget

New Bedford

FTE Loss:
FY10 6
FY11 44
FY12 24
Administrator Loss:
FY10 8
FY11 2
FY12 2

Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 30 Custodians, 5 Clerks, 10 Maintenance, 2 Attendance Officers
Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 48 Sub-paraprofessionals, 1 attendance offices, 4 guidance clerks
Overrides FY10:	FY11:	FY12:

Newton

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 2.1	Programs Eliminated FY10:	Programs Reduced FY10: Building Aide Support, Library	Other Positions Cut FY10: High School Enrichment Coach
	Programs Eliminated FY11: Food Service restructured and outsourced	Programs Reduced FY11: Aides in PK-12	Other Positions Cut FY11: Administrative Support, Supervision, Clerical, Aides
	Programs Eliminated FY12: Grade 7-8 Drama	Programs Reduced FY12: Student Services, Regular Education	Other Positions Cut FY12: 17.5 Including Custodians, Secretaries, Aides
	Overrides FY10: Yes Successful? No		
			FY12: No

Northbridge

FTE Loss: FY10 4 FY11 1 FY12 0 Administrator Loss: FY10 0 FY11 0.8 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No		FY11: No

Northern Berkshire RVTSD

FTE Loss: FY10 0 FY11 0 FY12 2 Administrator Loss: FY10 0 FY11 0 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Norwood

FTE Loss: FY10 0 FY11 0 FY12 8 Administrator Loss: FY10 0 FY11 1 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 2.0 FTE School Secretaries; 1.0 FTE Library Assistant
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 1.0 FTE Technology Desktop Support; 2.0 FTE Librarians; 1.0 FTE Guidance Counselor; 1.0 FTE Custodian
	Overrides FY10: Yes Successful? Yes	FY11: No	FY12: No

Old Colony RVTSD

FTE Loss:	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
FY10 0	0	0	0
FY11 0			
FY12 0	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	0	0	0
Administrator Loss:			
FY10 0	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
FY11 0	0	0	2 Paraprofessionals
FY12 0			
	Overrides FY10: No	FY11: No	FY12: No

Palmer

FTE Loss:	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
FY10 2		French	
FY11 1			
FY12	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
Administrator Loss:			
FY10	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
FY11			
FY12			
	Overrides FY10: No	FY11: No	FY12: No

Pathfinder RVTSD

FTE Loss: FY10 1 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: Behavior Specialist, Monitor, 2 Aides
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Peabody

FTE Loss: FY10 27 FY11 FY12 3 Administrator Loss: FY10 7 FY11 FY12 0.5	Programs Eliminated FY10: Visions/Alternative program	Programs Reduced FY10:	Other Positions Cut FY10: 6 School Adj. Counselors, 11 Para's, 1 Custodian, 26 Lunch Monitors, 1 Clerk
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 1 Custodian, 1.2 Paraprofessionals, 1 Craftsman
	Programs Eliminated FY12:	Programs Reduced FY12: Transition	Other Positions Cut FY12: 2 Paraprofessionals
	Overrides FY10: No	FY11: No	FY12: No

Pembroke

FTE Loss: FY10 0 FY11 0 FY12 3 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: Bus driver & custodian
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 1.0 Tech Support
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Facilities Manager, Athletic Director, 2.0 Custodians, 2.0 Secretaries, Extended Day Coordinator
	Overrides FY10: No	FY11: No	FY12: No

Pioneer Valley RSD

FTE Loss: FY10 0.2 FY11 2.5 FY12 0.1 Administrator Loss: FY10 0.2 FY11 FY12 0.5	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 3 Paraeducators
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 1 Golf Coach, 1 Football Coach, 4 Paraeducators
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 3 Paraeducators
	Overrides FY10: No	FY11: No	FY12: No

Pittsfield

FTE Loss: FY10 5 FY11 14.9 FY12 Administrator Loss: FY10 3.75 FY11 FY12	Programs Eliminated FY10: Peer Mediators, Teachers, and Clerical Staff	Programs Reduced FY10:	Other Positions Cut FY10: 5 Paraprofessionals, 1 Secretary, 1 Custodian
	Programs Eliminated FY11:	Programs Reduced FY11: Peer Resource Counselors	Other Positions Cut FY11: 2.0 FTE Custodians
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Final #'s TBD pending grant notifications
	Overrides FY10: No	FY11: No	FY12: No
	Additional Information: Pittsfield has significantly increased the city (taxpayer) contribution in recent years to make up for the decreases in Ch. 70 and Circuit Breaker funding		

Plainville

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Reduced a classroom teacher due to reduced enrollment (grade 1)
	Overrides FY10: No	FY11: No	FY12: No

Provincetown

FTE Loss: FY10 FY11 1 FY12 1 Administrator Loss: FY10 FY11 0 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: No cuts - All staff agreed to salary freeze for FY10
	Programs Eliminated FY11:	Programs Reduced FY11: Art, IA, Guidance, Speech	Other Positions Cut FY11: High School Secretary
	Programs Eliminated FY12:	Programs Reduced FY12: Social Studies, Guidance, School Psychologist, English teacher, SPED Teacher	Other Positions Cut FY12: Combined SPED Clerical with Receptionist
	Overrides FY10: No	FY11: No	FY12: No

Quaboag RSD

FTE Loss: FY10 6 FY11 1 FY12 2 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 6 full time teachers and 4 paraprofessional positions were cut in FY10
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11:	FY12:

Randolph

FTE Loss: FY10 7 FY11 9 FY12 0 Administrator Loss: FY10 FY11 2 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: Professional Development; text purchases; maintenance; substitute budget	Other Positions Cut FY10: 5 Aides; 1 Security
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Substitute Teacher Coordinator - - Part time
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Academic coaches
	Overrides FY10: No	FY11: No	FY12: No

Rockport

FTE Loss: FY10 FY11 FY12 0 Administrator Loss: FY10 FY11 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 0
	Overrides FY10: No	FY11: Yes Successful? Yes	FY12:

Sandwich

FTE Loss: FY10 7 FY11 0 FY12 2 Administrator Loss: FY10 1 FY11 0 FY12	Programs Eliminated FY10:	Programs Reduced FY10: 1 Psychologist	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 1 Secretary, 1 Custodian
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Saugus

FTE Loss: FY10 0 FY11 0 FY12 3 Administrator Loss: FY10 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: Eliminated Fine Arts Director	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 2.00 FTE Cutodians, 8 Crossing Guards
	Overrides FY10: No	FY11: No	FY12: No

Seekonk

FTE Loss: FY10 2 FY11 7.8 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 3.5
	Programs Eliminated FY11: Middle School World Language and Technology Integration	Programs Reduced FY11:	Other Positions Cut FY11: 2.4
	Programs Eliminated FY12: Transportation Services were contracted out to a vendor	Programs Reduced FY12:	Other Positions Cut FY12: 18.4
	Overrides FY10: No	FY11: No	FY12: No

Somerset

FTE Loss: FY10 13.4 FY11 0 FY12 0 Administrator Loss: FY10 0.5 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 10.4 Para Positions; 3 other support
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

South Hadley

FTE Loss: FY10 4 FY11 FY12 4.2 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10: Alternative High School Program; Drug & Alcohol Counselor	Programs Reduced FY10: 2.0 Teachers due to enrollment decline, counselor	Other Positions Cut FY10: 6.7 Paraprofessionals
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Alternative Education (High School SPED); Foreign Language
	Overrides FY10: No	FY11: No	FY12: No

South Middlesex RTSD

FTE Loss: FY10 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10:	FY11:	FY12:

South Shore RVTSD

FTE Loss: FY10 0.6 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Southeastern RVTSD

FTE Loss: FY10 3 FY11 0 FY12 0 Administrator Loss: FY10 1.5 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 4 Support Staff
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 3 Maintenance/Grounds and 1 Clerical
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Southern Berkshire RSD

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: Yes Successful? Yes FY11: Yes Successful? Yes FY12: Yes Successful? No		

Springfield

FTE Loss: FY10 68 FY11 0 FY12 83.5 Administrator Loss: FY10 4 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 31 Central Office Positions - of various nature.
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: Re-organized special education staffing based on commitment report.	Other Positions Cut FY12: 55.5 Paraprofessionals, 5 Certified Nurses Assistants
	Overrides FY10: No FY11: No FY12: No		

Stoneham

FTE Loss: FY10 0 FY11 8.4 FY12 7 Administrator Loss: FY10 FY11 FY12 1	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11: No programs eliminated, higher class sizes	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: HS Industrial Tech; Elementary Special Needs resource room; MS electives	Other Positions Cut FY12:
	Overrides FY10: No	FY11:	FY12: Yes Successful? No
	Additional Information: Municipal trash fee and meals tax implemented after override failure		

Tantasqua

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 1	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Reduce 2 positions through attrition, went down to 2.5 teams per grad at JH, but was supported by decreased enrollment
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Tewksbury

FTE Loss: FY10 0 FY11 0 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: All positions reduced to 90% as of July 1, 2009	Other Positions Cut FY10: One Custodian
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Reduced number of aides
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Tyngsborough

FTE Loss: FY10 FY11 4 FY12 2 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: .5 Grant Writer, 16.3 paraprofessionals, 20 Secretaries, 1.0 Curriculum Coordinator, 2.5 Custodians, 1 Principal MS, 1 ECC
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: .3 Assistant Principal HS, .3 Athletic Director, .8 Social worker
	Overrides FY10: No	FY11: No	FY12: No

Uxbridge

FTE Loss: FY10 12 FY11 2.5 FY12 1 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: Paraprofessionals, potential: Custodians, support staff and additional para's
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Paraprofessionals
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Custodians - Hired outside custodial service
	Overrides FY10: No	FY11:	FY12:

Wareham

FTE Loss: FY10 4 FY11 3 FY12 11 Administrator Loss: FY10 3 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: (3) support staff
	Programs Eliminated FY11:	Programs Reduced FY11: Elementary library services	Other Positions Cut FY11: .4 Secretary; Stipends K-12 DH; Substitute Teachers/Custodians; Energy Mgr
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Reorganized DH positions
	Overrides FY10:	FY11: No	FY12: No

Wayland

FTE Loss: FY10 5 FY11 2 FY12 0 Administrator Loss: FY10 0 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 6.6 Support Staff
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 15.5 Support staff (clerical, custodians, teaching assistants)
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 6.85 teaching positions added
	Overrides FY10: No	FY11: No	FY12: No

Webster

FTE Loss: FY10 4 FY11 0 FY12 2 Administrator Loss: FY10 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: Music, art, physical ed.	Other Positions Cut FY10: 2.6-Custodians; 5.0-IA's; 2.1 Clerical
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: Secretaries and Teaching Associates
	Overrides FY10: No	FY11: No	FY12: No

Wellesley

FTE Loss: FY10 FY11 FY12 1.8 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12: HS Fitness requirement was reduced	Other Positions Cut FY12: Librarian, fitness teacher
	Overrides FY10: No	FY11: No	FY12: No

West Bridgewater

FTE Loss: FY10 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: N/A
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: N/A
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: N/A
	Overrides FY10: No	FY11: No	FY12: No

Westport

FTE Loss: FY10 0 FY11 6 FY12 Administrator Loss: FY10 1 FY11 6 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10: 2.5 support staff
	Programs Eliminated FY11:	Programs Reduced FY11: SPED Classrooms	Other Positions Cut FY11:
	Programs Eliminated FY12: 0	Programs Reduced FY12: 0	Other Positions Cut FY12:
	Overrides FY10: No FY11: Yes Successful? No FY12: No		
Additional Information: The town has not had a successful override for operations ever			

Westwood

FTE Loss: FY10 1 FY11 4.7 FY12 1 Administrator Loss: FY10 FY11 0 FY12 0	Programs Eliminated FY10:	Programs Reduced FY10: fifth grade teacher reduced, Reallocation of las	Other Positions Cut FY10: .5/.5 paraprofessional
	Programs Eliminated FY11:	Programs Reduced FY11: Administrative Assistant	Other Positions Cut FY11: .95
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No FY11: No FY12: No		

Weymouth

FTE Loss: FY10 FY11 37 FY12 2 Administrator Loss: FY10 FY11 1 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: 1 Nurse
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12: 7 Title 1 Tutors
	Overrides FY10: No	FY11: No	FY12: No

Whitman-Hanson RSD

FTE Loss: FY10 7 FY11 5.5 FY12 9.8 Administrator Loss: FY10 FY11 1 FY12 2	Programs Eliminated FY10:	Programs Reduced FY10: Safety and Security Dep.	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11: Administrative Assistant - 1.0FTE; Clerical and Instructional Aides
	Programs Eliminated FY12: Outsourced custodian and light maintenance	Programs Reduced FY12: Alternative High School, Physical Education	Other Positions Cut FY12: Tutores (4.6 FTE)
	Overrides FY10: No	FY11: No	FY12: Yes Successful? No

Whittier RVTSD

FTE Loss: FY10 0 FY11 2 FY12 5 Administrator Loss: FY10 0 FY11 FY12	Programs Eliminated FY10: Fashion/Interior Design	Programs Reduced FY10:	Other Positions Cut FY10: 2 teacher aides
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: No

Winchester

FTE Loss: FY10 FY11 FY12 Administrator Loss: FY10 FY11 FY12	Programs Eliminated FY10:	Programs Reduced FY10:	Other Positions Cut FY10:
	Programs Eliminated FY11:	Programs Reduced FY11:	Other Positions Cut FY11:
	Programs Eliminated FY12:	Programs Reduced FY12:	Other Positions Cut FY12:
	Overrides FY10: No	FY11: No	FY12: Yes Successful? No

Districts Responding: 87
Total FTE Loss FY10: 415.45
Total FTE Loss FY11: 339.35
Total FTE Loss FY12: 265.53
Total Administrator Loss FY10: 49.81
Total Administrator Loss FY11: 29.35
Total Administrator Loss FY12: 49.81